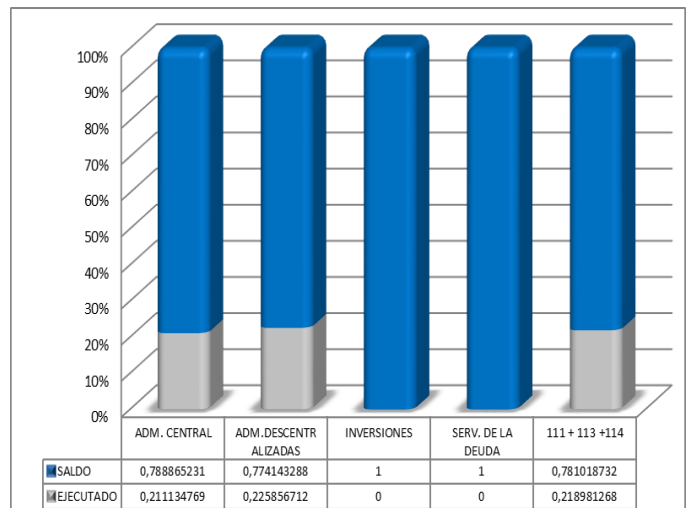
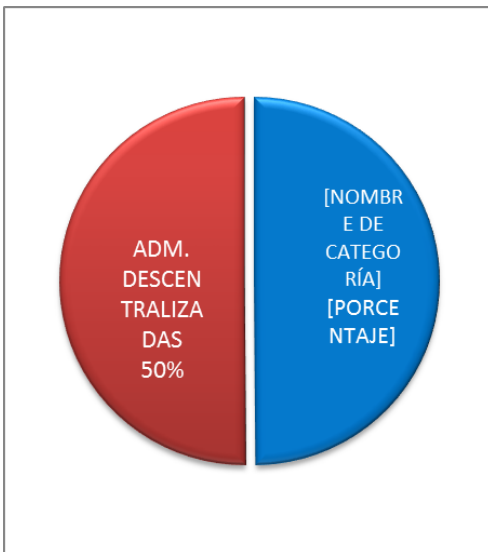


EJECUCIÓN PRESUPUESTARIA DE GASTOS - ABRIL
CONSOLIDADO POR PROGRAMAS Y ACTIVIDADES

DESCRIPCION	SUPUESTO VIGE	EJECUTADO	SALDO PRESUP.	% EJEC.
PROGRAMA CENTRAL	583.807.613.735	142.619.083.661	441.188.530.074	24%
Administracion Institucional	257.342.686.206	73.305.669.162	184.037.017.044	28%
Apoyo a la Gestion Jurisdiccional	96.386.021.299	29.851.537.287	66.534.484.012	31%
Registracion Publica de Titulos de Propiedad	67.500.305.532	20.597.610.724	46.902.694.808	31%
Registracion Publica de Automotor	51.694.414.456	16.099.751.927	35.594.662.529	31%
Registracion Publica de Marcas y Señales	7.677.646.483	2.277.962.561	5.399.683.922	30%
Construccion de Palacios de Justicia	103.206.539.759	486.552.000	102.719.987.759	0%
PROGRAMAS SUSTANTIVOS	964.861.093.791	281.680.796.603	683.180.297.188	29%
Administracion Superior de Justicia	74.026.644.628	22.731.500.560	51.295.144.068	31%
Capital	130.447.265.194	37.462.954.957	92.984.310.237	29%
Concepción	45.432.142.229	13.666.586.634	31.765.555.595	30%
San Pedro	42.710.456.056	12.906.507.535	29.803.948.521	30%
Cordillera	34.437.531.978	10.159.830.492	24.277.701.486	30%
Guaira	39.493.431.545	11.767.610.318	27.725.821.227	30%
Caaguazú	52.569.040.085	13.941.979.330	38.627.060.755	27%
Caazapá	34.491.615.281	10.480.915.208	24.010.700.073	30%
Itapúa	59.902.939.434	17.920.783.002	41.982.156.432	30%
Misiones	27.605.994.642	7.961.876.186	19.644.118.456	29%
Paraguari	33.651.146.373	9.880.193.312	23.770.953.061	29%
Alto Paraná	103.540.809.138	30.613.387.619	72.927.421.519	30%
Central	126.300.482.529	36.145.261.038	90.155.221.491	29%
Ñeembucú	36.232.905.328	10.420.587.722	25.812.317.606	29%
Amambay	33.440.950.859	10.233.752.979	23.207.197.880	31%
Canindeyú	32.855.872.972	9.193.696.800	23.662.176.172	28%
Presidente Hayes	23.610.351.882	6.849.860.791	16.760.491.091	29%
Boquerón	15.895.300.736	4.121.381.353	11.773.919.383	26%
Alto Paraguay	18.216.212.902	5.222.130.767	12.994.082.135	29%
PARTIDAS NO ASIGNABLES A PROGRAMAS	1.112.285.005	-	1.112.285.005	0%
Pago de Servicio de la Deuda	1.112.285.005	-	1.112.285.005	0%
TOTAL	1.549.780.992.531	424.299.880.264	1.125.481.112.267	27%

Porcentaje de Participación de las Administraciones sobre la Ejecución Total

Presupuesto 2024
Ejecución vs. Saldo



En el Total Ejecutado, se incluyen 111-Sueldos y 113-Gastos de Representación.